

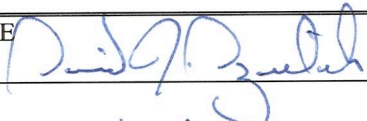


DELBERT HOSEMANN  
Secretary of State

## ECONOMIC IMPACT STATEMENT

An Economic Impact Statement is required for this proposed rule by Section 25-43-3.105 of the Administrative Procedures Act. An Economic Impact Statement must be attached to this Form and address the factors below. A **PDF** document containing this executed Form and the Economic Impact Statement must be filed with any proposed rule, if required by the aforementioned statute.

AGENCY NAME Division of Medicaid	CONTACT PERSON Margaret Wilson		TELEPHONE NUMBER 601-359-5248
ADDRESS 550 High Street, Suite 1000	CITY Jackson	STATE MS	ZIP 39201
EMAIL Margaret.Wilson@medicaid.ms.gov	DESCRIPTIVE TITLE OF PROPOSED RULE Title 23: Division of Medicaid, Part 224: Immunizations, Chapter 1: General, Rule 1.1: New Vaccines, Rule 1.2: Tuberculin Skin Test, Rule 1.3: Vaccines for Children, Rule 1.4: Vaccines for Adults, Rule 1.5: Nursing Facility Residents, Rule 1.7: Vaccines Available Through the Pharmacy Venue.		
Specific Legal Authority Authorizing the promulgation of Rule: 42 USC § 1396s; Section 2125 of the Public Health Service Act [42 USC §300aa-26]; Miss. Code Ann. §§ 41-23-37, 43-13-121, 43-17-5.		Reference to Rules repealed, amended or suspended by the Proposed Rule: Rules 1.1-1.5 and 1.7	

SIGNATURE 	TITLE Executive Director
DATE 10/21/15	PROPOSED EFFECTIVE DATE OF RULE JAN 01 2016

- Describe the need for the proposed action: *This filing is to include coverage language for the Measles, Mumps, and Rubella (MMR) and Varicella vaccines according to the indications and guidelines of the Centers for Disease Control and Prevention (CDC) for beneficiaries nineteen (19) and older.*
- Describe the benefits which will likely accrue as the result of the proposed action: *These vaccinations would help to prevent the contraction of the before mentioned diseases.*
- Describe the effect the proposed action will have on the public health, safety, and welfare: *Same as above.*
- Estimate the cost to the agency and to any other state or local government entities, of implementing and enforcing the proposed action, including the estimated amount of paperwork, and any anticipated effect on state or local revenue: *Minimal*
- Estimate the cost or economic benefit to all persons directly affected by the proposed action: *Minimal*
- Provide an analysis of the impact of the proposed rule on small business: *N/A*
  - Identify and estimate the number of small businesses subject to the proposed regulation:

- b. Provide the projected reporting, recordkeeping, and other administrative costs required for compliance with the proposed regulation, including the type of professional skills necessary for preparation of the report or record:
- c. State the probable effect on impacted small businesses:
- d. Describe any less intrusive or less costly alternative methods of achieving the purpose of the proposed regulation including the following regulatory flexibility analysis:
  - i. The establishment of less stringent compliance or reporting requirements for small businesses;
  - ii. The establishment of less stringent schedules or deadlines for compliance or reporting requirements for small businesses;
  - iii. The consolidation or simplification of compliance or reporting requirements for small businesses;
  - iv. The establishment of performance standards for small businesses to replace design or operational standards required in the proposed regulation; and
  - v. The exemption of some or all small businesses from all or any part of the requirements contained in the proposed regulations:
- 7. Compare the costs and benefits of the proposed rule to the probable costs and benefits of not adopting the proposed rule or significantly amending an existing rule: *Moderately less than*
- 8. Determine whether less costly methods or less intrusive methods exist for achieving the purpose of the proposed rule where reasonable alternative methods exist which are not precluded by law: *N/A*
- 9. Describe reasonable alternative methods, where applicable, for achieving the purpose of the proposed action which were considered by the agency: *N/A*
- 10. State reasons for rejecting alternative methods that were described in #9 above: *N/A*
- 11. Provide a detailed statement of the data and methodology used in making estimates required by this subsection:

*The annual estimated economic impact of covering the MMR vaccine is \$3,523,135 if twenty-five percent (25%) of the eligible beneficiaries received the vaccine, \$2,113,881 if fifteen percent (15%) of the eligible beneficiaries received the vaccine, or \$704,627 if five percent (5%) of the 197,264 beneficiaries eligible to receive the vaccine received the vaccine respectively. The reimbursement for each vaccine is \$71.44.*

*The annual estimated economic impact of covering the varicella vaccine is \$88,346. Thirty-four thousand doses of the varicella vaccine were administered in calendar year 2014. If one percent (1%) of the total amount administered receive two (2) injections in a calendar year at a cost of \$126.57 and a \$10.00 administration fee per injection will equal \$88,346.*